

**Rappahannock-Rapidan Region Partner Budget
Farmers Market Promotion Program Grant
Total Grant Funding by Partner**

PARTNER	TOTAL GRANT FUNDING
RRRC- Regional Food	\$94,158
RRRC- Tween Rivers	\$36,608
Piedmont Environmental Council	\$40,090
Culpeper Farmers Market	\$39,660
Madison Farmers Market	\$38,770
TOTAL	\$249,285

**Rappahannock-Rapidan Region Partner Budget
Farmers Market Promotion Program Grant
Total Funding by Category**

PERSONNEL

Grant Partner	Hours	Total Cost
Regional Food	1200.00	\$27,840.00
Tween Rivers	936.00	\$18,393.00
<i>Personnel Subtotal</i>	2136.00	\$46,233.00

FRINGE

Grant Partner	Hours	Total Cost
Regional Food	800.00	\$11,768.00
Tween Rivers	936.00	\$9,902.88
<i>Fringe Subtotal</i>	1736.00	\$21,670.88

TRAVEL

Grant Partner	Number of Miles	Total Cost
Regional Food	300	\$162.00
Tween Rivers	5160	\$2,786.40
Piedmont Environmental Coun	240	\$129.60
<i>Travel Subtotal</i>	5700	\$3,078.00

SUPPLIES

Grant Partner		Total Cost
Culpeper Farmers Market		\$7,233.00
<i>Supplies Subtotal</i>		\$7,233.00

CONTRACTUAL

Grant Partner	Hours (if applicable)	Total Cost
Regional Food	N/A	\$6,000.00
Piedmont Environmental Coun	200.00	\$5,280.00
Culpeper Farmers Market		\$20,050.00
Madison Farmers Market		\$8,820.00
<i>Contractual Subtotal</i>		\$40,150.00

OTHER

Grant Partner		Total Cost
Regional Food		\$40,025.00
Piedmont Environmental Council		\$34,680.00
Culpeper Farmers Market		\$12,377.00
Madison Farmers Market		\$29,950.00
<i>Other Subtotal</i>		\$117,032.00

INDIRECT

Item Description	Rate	Total Cost
Regional Food	30.00%	\$8,363.14
Tween Rivers	30.00%	\$5,525.26
<i>Indirect Subtotal</i>		\$13,888.39
TOTAL PROJECT COSTS		\$249,285.27