

RRRC Rural Transportation Committee

Smart Scale Round 2 & Six-Year Improvement
Program Development Policy Update

November 3, 2016



FY 2018-2023 Smart Scale Overview

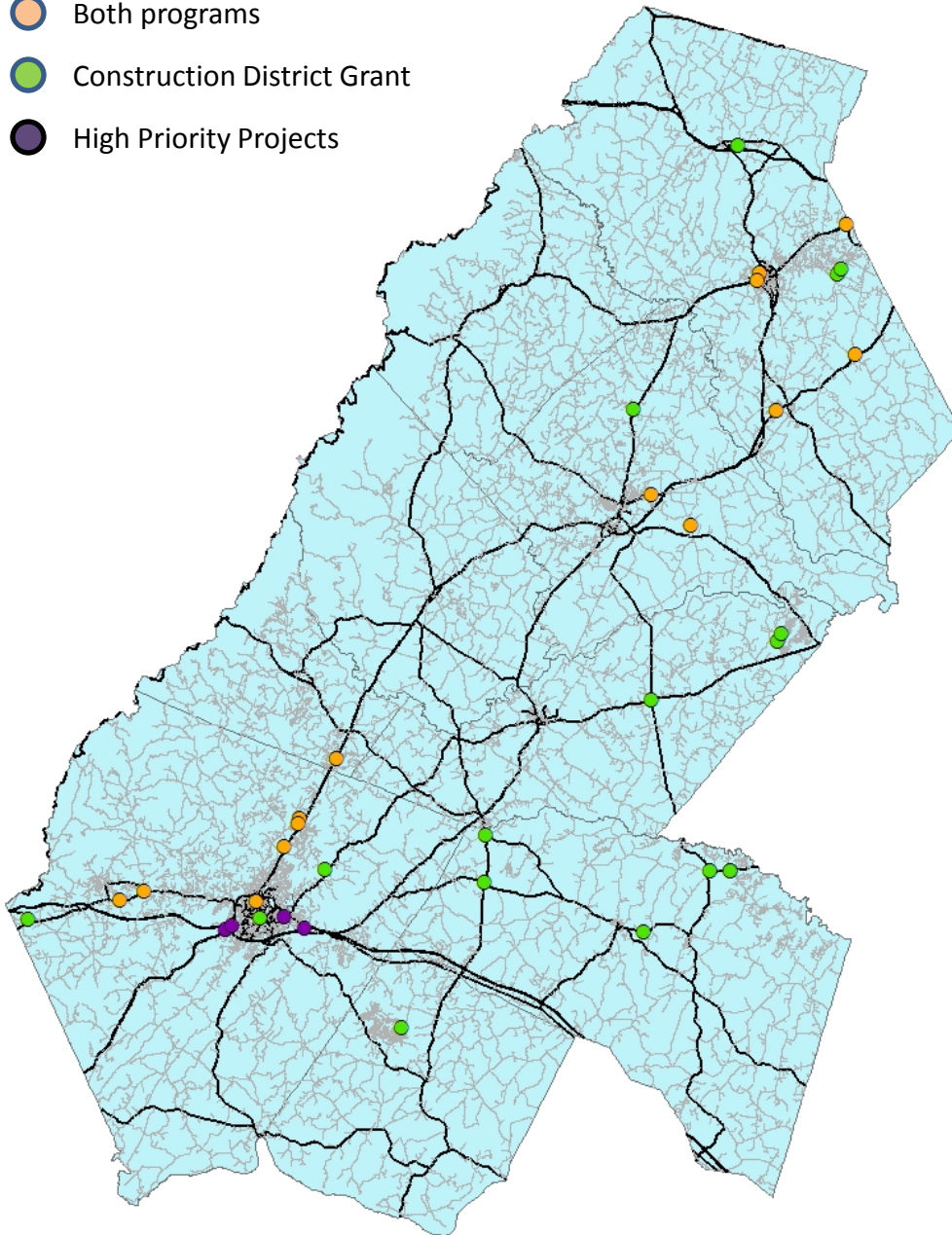
- Application period closed October 3rd
- 436 applications submitted during this round from 148 eligible applicants
 - 321 applications from 131 applicants were submitted in FY 2017 cycle
- \$9.25 billion requested in FY 2018 (\$2.83 in leveraged funds)
 - \$6.95 billion requested in FY 2017 cycle (\$6.22 billion in leveraged funds)
- Projected funding available: \$650 to \$750 million

FY 2018-2023 Smart Scale Overview

	FY 2018-2023		FY 2017-2022	
District	Projects	\$ Requested (billions)	Projects	\$ Requested (billions)
Bristol	47	\$1.07	32	\$0.22
Culpeper	35	\$0.33	17	\$0.31
Fredericksburg	27	\$0.69	22	\$0.37
Hampton Rds	60	\$1.07	45	\$1.86
Lynchburg	27	\$0.17	38	\$0.20
NOVA	62	\$3.28	46	\$2.11
Richmond	79	\$1.16	54	\$0.77
Salem	53	\$0.91	38	\$0.70
Staunton	46	\$0.58	29	\$0.40
TOTAL	436	\$9.25	321	\$6.95

Smart Scale FY 2018-2023: Culpeper District

- Both programs
- Construction District Grant
- High Priority Projects



Expected funding available for District Grant program: \$20-23 million

35 projects with total request of \$330 million

Funds requested from District Grant program (excludes four projects in purple): ~\$260 million

FY 2018-2023 Smart Scale Timeline

- Ongoing: Project Validation & Screening
 - Map of all submitted projects is online:
<http://www.vasmartscale.org/projects/default.asp>
- December: Final list of projects to be scored (those passing screening & validation)
- January: Scores & initial funding scenario released
- March/April: Revised funding scenarios
- June: Final FY 2018-2023 SYIP Adopted

Base Funding Scenario Change

- FY 2017 process included a much-debated *Step 3*
 - That step co-mingled District Grant Program funds with High-Priority Program funds in order to fund the next highest-scoring project in each District when District Grant program funds were insufficient to fund that project, regardless of cost
- Adopted FY 2018 process (and policy moving forward) removes Step 3
 - Step 1: Fund top scoring projects in each district using District Grant program funds (assuming eligible for that program)
 - Step 2: Fund top scoring projects that would have been funded with District Grant program funds but were ineligible, provided their cost does not exceed total amount of funds available in District Grant program based on rank
 - Step 3: Fund top scoring projects statewide with High Priority Program funds

Other SYIP Notes

- Smart Scale program now on 2-year cycle
 - Next round will be in 2018 (FY 2020-2025)
 - Funding expected to be similar to this round for each new round
- Revenue Sharing & Transportation Alternatives moving to 2-year cycle beginning next year
 - Applications in 2017, 2019, 2021, etc.
 - \$200 million per cycle for Revenue Sharing
 - \$30 million per cycle for Transportation Alternatives